

Franklin County Commissioners' Court
Commissioner Court Minutes
Budget Workshop Session
July 24, 2017

The Franklin County Commissioners' Court met in a Budget Workshop Session July 24, 2017 at 1:00 PM at the Franklin County Courthouse in the County Courtroom located at 200 North Kaufman Street, Mount Vernon, Texas

Members present: Scott Lee, County Judge
Jerry Cooper, Commissioner, Precinct 1
Larkin Jumper, Commissioner, Precinct 2
Charlie Emerson, Commissioner, Precinct 3
Sam Young, Commissioner, Precinct 4
Betty Crane, County Clerk

VISITORS: Tina Phillips, Lisa Lawrence, Ellen Jaggars, Sue Ann Harper, Jim Alford, Robert Zinn, Josh Dailey, Cathy Jumper, and Lillie Bush-Reves

Judge Lee called the meeting to order.

Items discussed:

1. New Unfunded Mandate – DPS required to start charging for forensic analysis services pursuant to Code of Criminal Procedure Article 38.35(c) Fees start on 9/1/2017 and Franklin County will incur some of these service costs in the FY2017 budget and these cost have not been included in the FY2017 budget. **Exhibit A & B**
2. DA / Probation budget increase – from \$12,935 monthly to \$13,188 monthly. Auditor reported she anticipated the increase and built that into FY2017 budget. **Exhibit A**
3. Franklin County share of the FCAD 2018 budget (Sept to Aug) will be \$138,631 **Exhibit A**
4. Discussed tax rate / 2017 Budget Rate Worksheet **Exhibit A & C**
5. Discussed Investigator salary and a new vehicle / Discussed changing the way they are being paid / currently being paid with inmate housing funds
6. Sports Complex – Judge to make contact with the Sports Associations to have discussion with them.
7. Discussed tractor and backhoe for waste management
8. Discussed Road and Bridge / not increase lateral road rate
9. Discussed using \$1,000 from inmate funds to start Active 911 for fire departments. This works through cell phones / frees up radio traffic / gives directions to incident / cost is \$11.27 per device per year. Commissioners requested putting this on the next agenda as an action item.
10. Discussed 50 cents per hour raise across the board

11. Scheduled August 2, 2017 Budget Workshop at 9AM

Commissioner Emerson made a motion to adjourn the meeting and Commissioner Cooper seconded the motion. Motion carried.

I, Betty Crane, County Clerk certify that this is an accurate accounting of the proceedings of Commissioner's Court Budget Workshop meeting on July24, 2017.

Witnessed and recorded this 24th day of July, 2017.

Betty Crane, County Clerk